



Instituto Tecnológico Superior de San Martín Texmelucan ESTADO DE PUEBLA

Estado Analítico del Ejercicio Presupuesto de Egresos

Usr: Supervisor

Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa

Proyecto/Proceso: 1699 | Del 01/ene./2018 Al 31/ene./2018

Fecha y

hora de Impresión

12:52 p. m.

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
Sin Ramo/Dependencia								
DIRECCION GENERAL	\$2,041,557.52	\$0.00	\$2,041,557.52	\$124,730.05	\$124,730.05	\$124,730.05	\$112,022.21	\$1,916,827.47
DIRECCION ACADEMICA	\$1,403,771.37	\$0.00	\$1,403,771.37	\$87,062.10	\$87,062.10	\$87,062.10	\$75,342.22	\$1,316,709.27
DIRECCION DE PLANEACION Y VINCULACION	\$1,073,140.07	\$0.00	\$1,073,140.07	\$73,128.95	\$73,128.95	\$73,128.95	\$61,237.80	\$1,000,011.12
SUBDIRECCION DE PLANEACION Y EVALUACION	\$938,090.22	\$0.00	\$938,090.22	\$58,041.39	\$58,041.39	\$58,041.39	\$46,823.72	\$880,048.83
DEPTO. DE DIFUSION Y COMUNICACION SOCIAL	\$1,982,849.23	\$0.00	\$1,982,849.23	\$121,099.55	\$121,099.55	\$121,099.55	\$107,424.92	\$1,861,749.68
DEPTO. DE SERVICIOS ESCOLARES	\$1,660,577.58	\$0.00	\$1,660,577.58	\$69,326.82	\$69,326.82	\$69,326.82	\$57,599.96	\$1,591,250.76
DEPTO. DE PLANEACION, PROGRAMACION Y PRESUPUESTO	\$499,914.17	\$0.00	\$499,914.17	\$37,342.75	\$37,342.75	\$37,342.75	\$27,030.04	\$462,571.42
SUBDIRECCION DE ESTUDIOS PROFESIONALES	\$1,709,419.44	\$0.00	\$1,709,419.44	\$98,354.73	\$98,354.73	\$98,354.73	\$87,260.91	\$1,611,064.71
DIVISION DE LA ING. EN SISTEMAS COMPUTACIONALES	\$2,678,924.86	\$29,219.04	\$2,708,143.90	\$212,202.24	\$212,202.24	\$212,202.24	\$193,883.47	\$2,495,941.66
DIVISION DE LA ING. ELECTROMECANICA	\$2,212,106.01	\$29,219.04	\$2,241,325.05	\$166,942.34	\$166,942.34	\$166,942.34	\$151,442.36	\$2,074,382.71
DIVISION DE LA ING. INDUSTRIAL	\$3,580,144.07	\$29,219.04	\$3,609,363.11	\$245,994.84	\$245,994.84	\$245,994.84	\$227,452.90	\$3,363,368.27
DIVISION DE LA LIC. EN CONTADURIA	\$3,214,227.85	\$29,219.04	\$3,243,446.89	\$285,558.74	\$285,558.74	\$285,558.74	\$265,099.34	\$2,957,888.15
DIVISION DE ING. AMBIENTAL	\$1,918,728.35	\$29,219.04	\$1,947,947.39	\$130,177.21	\$130,177.21	\$130,177.21	\$115,802.15	\$1,817,770.18
DIVISION DE LA ING. EN GESTION EMPRESARIAL	\$775,342.68	\$0.00	\$775,342.68	\$76,004.63	\$76,004.63	\$76,004.63	\$63,032.37	\$699,338.05
DIVISION DE LA INGENIERIA EN TECNOLOGIAS DE LA INFORMACION	\$595,582.38	\$0.00	\$595,582.38	\$36,779.90	\$36,779.90	\$36,779.90	\$25,755.53	\$558,802.48
SUBDIRECCION DE ADMINISTRACION Y FINANZAS	\$1,701,126.35	\$0.00	\$1,701,126.35	\$79,199.58	\$79,199.58	\$79,199.58	\$67,346.61	\$1,621,926.77
DEPTO. DE RECURSOS FINANCIEROS	\$938,721.31	\$0.00	\$938,721.31	\$69,400.11	\$69,400.11	\$69,400.11	\$57,816.11	\$889,321.20
DEPTO. DE RECURSOS HUMANOS	\$1,403,430.74	\$0.00	\$1,403,430.74	\$66,226.24	\$66,226.24	\$66,226.24	\$55,274.71	\$1,337,204.50
DEPTO. DE RECURSOS MATERIALES Y SERVICIOS GENERALES	\$4,465,600.41	\$0.00	\$4,465,600.41	\$292,531.56	\$292,531.56	\$292,531.56	\$278,017.31	\$4,173,068.85
DEPTO. DE TALLERES Y LABORATORIOS	\$2,069,622.09	\$0.00	\$2,069,622.09	\$73,685.46	\$73,685.46	\$73,685.46	\$61,920.18	\$1,995,936.63
SUBDIRECCION ACADEMICA	\$829,278.15	\$0.00	\$829,278.15	\$58,975.54	\$58,975.54	\$58,975.54	\$47,718.68	\$770,302.61
DEPTO. DE DESARROLLO ACADEMICO	\$1,158,387.88	\$0.00	\$1,158,387.88	\$69,706.14	\$69,706.14	\$69,706.14	\$58,400.37	\$1,088,681.74
DEPTO. DE INVESTIGACION	\$982,050.22	\$0.00	\$982,050.22	\$24,550.06	\$24,550.06	\$24,550.06	\$14,237.35	\$957,500.16
DEPTO. DE CIENCIAS BASICAS	\$2,417,113.42	\$0.00	\$2,417,113.42	\$192,792.20	\$192,792.20	\$192,792.20	\$175,982.69	\$2,224,321.22
SUBDIRECCION DE GESTION TECNOLÓGICA Y VINCULACION	\$748,990.11	\$0.00	\$748,990.11	\$24,971.44	\$24,971.44	\$24,971.44	\$14,530.25	\$724,018.67
DEPTO. DE GESTION Y VINCULACION	\$540,549.52	\$0.00	\$540,549.52	\$37,474.96	\$37,474.96	\$37,474.96	\$27,172.30	\$503,074.56
DEPTO. DE EXTENSION TECNOLÓGICA	\$631,895.00	\$0.00	\$631,895.00	\$42,024.18	\$42,024.18	\$42,024.18	\$31,504.64	\$589,870.82
Sin Ramo/Dependencia	\$44,171,141.00	\$146,095.20	\$44,317,236.20	\$2,854,283.71	\$2,854,283.71	\$2,854,283.71	\$2,507,131.10	\$41,462,952.49

Total Final

\$44,171,141.00 \$146,095.20 \$44,317,236.20 \$2,854,283.71 \$2,854,283.71 \$2,854,283.71 \$2,507,131.10 \$41,462,952.49

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y con responsabilidad del emisor"



Instituto Tecnológico Superior de San Martín Texmelucan
ESTADO DE PUEBLA

Estado Analítico del Ejercicio Presupuesto de Egresos

Clasificación Administrativa

Proyecto/Proceso: 1699 | Del 01/ene./2018 Al 31/ene./2018

Usu: Supervisor

Rep: rptEstadoPresupuestoEgresos_UA3

Fecha y

12/feb./2018

hora de Impresión | 12:52 p. m.

Ejercicio del Presupuesto

Egreso Aprobado	Ampliaciones / Reducciones	Egreso Modificado	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
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M.B.A. GUILLERMO ANTONIO ALMAZAN SMITH

DIRECTOR GENERAL

L.C. SANDRA HERNANDEZ ORTEGA

JEFA DEL DEPTO. DE RECURSOS FINANCIEROS

L.C. RAMIRO QUINTERO ROSALES

SUBDIRECTOR DE ADMINISTRACIÓN Y FINANZAS



Instituto Tecnológico Superior de San Martín Texmelucan

ESTADO DE PUEBLA

Estado Analítico del Ejercicio Presupuesto de Egresos

Utr. Supervisor

Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa

Proyecto/Proceso: 1699 | Del 01/ene./2018 Al 28/feb./2018

Fecha y 13/mar./2018

hora de Impresión | 12:46 p. m.

Ejercicio del Presupuesto	Egreso Ampliaciones /		Egreso		Egreso		Egreso		Egreso Ejercido	Egreso Pagado	Subejercicio
	Aprobado	(Reducciones)	Modificado	Comprometido	Devengado						
Sin Ramo/Dependencia											
DIRECCION GENERAL	\$2,041,557.52	\$0.00	\$2,041,557.52	\$234,625.50	\$234,625.50	\$234,625.50	\$234,625.50	\$234,625.50	\$223,801.01	\$1,806,932.02	
DIRECCION ACADEMICA	\$1,403,771.37	\$0.00	\$1,403,771.37	\$166,868.62	\$166,868.62	\$166,868.62	\$166,868.62	\$166,868.62	\$155,432.76	\$1,236,902.75	
DIRECCION DE PLANEACION Y VINCULACION	\$1,073,140.07	\$0.00	\$1,073,140.07	\$146,011.03	\$146,011.03	\$146,011.03	\$146,011.03	\$146,011.03	\$134,336.33	\$927,129.04	
SUBDIRECCION DE PLANEACION Y EVALUACION	\$938,090.22	\$0.00	\$938,090.22	\$116,180.52	\$116,180.52	\$116,180.52	\$116,180.52	\$116,180.52	\$105,460.77	\$821,909.70	
DEPTO. DE DIFUSION Y COMUNICACION SOCIAL	\$1,982,849.23	\$0.00	\$1,982,849.23	\$279,213.15	\$279,213.15	\$279,213.15	\$279,213.15	\$279,213.15	\$249,701.05	\$1,703,636.08	
DEPTO. DE SERVICIOS ESCOLARES	\$1,660,577.58	\$0.00	\$1,660,577.58	\$147,148.50	\$147,148.50	\$147,148.50	\$147,148.50	\$147,148.50	\$135,700.10	\$1,513,429.08	
DEPTO. DE PLANEACION, PROGRAMACION Y PRESUPUESTO	\$499,914.17	\$0.00	\$499,914.17	\$74,899.24	\$74,899.24	\$74,899.24	\$74,899.24	\$74,899.24	\$65,426.28	\$425,014.93	
SUBDIRECCION DE ESTUDIOS PROFESIONALES	\$1,709,419.44	\$0.00	\$1,709,419.44	\$171,920.29	\$171,920.29	\$171,920.29	\$171,920.29	\$171,920.29	\$161,340.69	\$1,537,499.15	
DIVISION DE LA ING. EN SISTEMAS COMPUTACIONALES	\$2,678,924.86	\$29,219.04	\$2,708,143.90	\$447,837.25	\$447,837.25	\$447,837.25	\$447,837.25	\$447,837.25	\$427,607.58	\$2,260,306.65	
DIVISION DE LA ING. ELECTROMECANICA	\$2,212,106.01	\$29,219.04	\$2,241,325.05	\$350,693.24	\$350,693.24	\$350,693.24	\$350,693.24	\$350,693.24	\$333,099.95	\$1,890,631.81	
DIVISION DE LA ING. INDUSTRIAL	\$3,580,144.07	\$29,219.04	\$3,609,363.11	\$484,575.30	\$484,575.30	\$484,575.30	\$484,575.30	\$484,575.30	\$464,051.33	\$3,124,787.81	
DIVISION DE LA LIC. EN CONTADURIA	\$3,214,227.85	\$29,219.04	\$3,243,446.89	\$614,025.53	\$614,025.53	\$614,025.53	\$614,025.53	\$614,025.53	\$589,049.56	\$2,629,421.36	
DIVISION DE ING. AMBIENTAL	\$1,918,728.35	\$29,219.04	\$1,947,947.39	\$262,582.49	\$262,582.49	\$262,582.49	\$262,582.49	\$262,582.49	\$247,330.47	\$1,685,364.90	
DIVISION DE LA ING. EN GESTION EMPRESARIAL	\$775,342.68	\$0.00	\$775,342.68	\$164,948.61	\$164,948.61	\$164,948.61	\$164,948.61	\$164,948.61	\$152,174.69	\$610,394.07	
DIVISION DE LA INGENIERIA EN TECNOLOGIAS DE LA INFORMACION	\$595,582.38	\$0.00	\$595,582.38	\$99,149.12	\$99,149.12	\$99,149.12	\$99,149.12	\$99,149.12	\$88,287.88	\$496,433.26	
SUBDIRECCION DE ADMINISTRACION Y FINANZAS	\$1,701,126.35	\$0.00	\$1,701,126.35	\$153,666.46	\$153,666.46	\$153,666.46	\$153,666.46	\$153,666.46	\$142,360.43	\$1,547,459.89	
DEPTO. DE RECURSOS FINANCIEROS	\$938,721.31	\$0.00	\$938,721.31	\$140,236.75	\$140,236.75	\$140,236.75	\$140,236.75	\$140,236.75	\$129,025.72	\$798,484.56	
DEPTO. DE RECURSOS HUMANOS	\$1,403,430.74	\$0.00	\$1,403,430.74	\$121,558.04	\$121,558.04	\$121,558.04	\$121,558.04	\$121,558.04	\$111,186.71	\$1,281,872.70	
DEPTO. DE RECURSOS MATERIALES Y SERVICIOS GENERALES	\$4,465,600.41	\$0.00	\$4,465,600.41	\$637,810.58	\$637,810.58	\$637,810.58	\$637,810.58	\$637,810.58	\$622,576.66	\$3,827,789.83	
DEPTO. DE TALLERES Y LABORATORIOS	\$2,069,622.09	\$0.00	\$2,069,622.09	\$155,585.84	\$155,585.84	\$155,585.84	\$155,585.84	\$155,585.84	\$144,455.81	\$1,914,036.25	
SUBDIRECCION ACADEMICA	\$829,278.15	\$0.00	\$829,278.15	\$118,048.82	\$118,048.82	\$118,048.82	\$118,048.82	\$118,048.82	\$107,277.53	\$711,229.33	
DEPTO. DE DESARROLLO ACADEMICO	\$1,158,387.88	\$0.00	\$1,158,387.88	\$137,887.38	\$137,887.38	\$137,887.38	\$137,887.38	\$137,887.38	\$126,717.30	\$1,020,500.50	
DEPTO. DE INVESTIGACION	\$982,050.22	\$0.00	\$982,050.22	\$70,076.21	\$70,076.21	\$70,076.21	\$70,076.21	\$70,076.21	\$60,320.69	\$911,974.01	
DEPTO. DE CIENCIAS BASICAS	\$2,417,113.42	\$0.00	\$2,417,113.42	\$397,031.21	\$397,031.21	\$397,031.21	\$397,031.21	\$397,031.21	\$378,124.62	\$2,020,082.21	
SUBDIRECCION DE GESTION TECNOLÓGICA Y VINCULACION	\$748,990.11	\$0.00	\$748,990.11	\$73,706.81	\$73,706.81	\$73,706.81	\$73,706.81	\$73,706.81	\$63,633.74	\$675,283.30	
DEPTO. DE GESTION Y VINCULACION	\$540,549.52	\$0.00	\$540,549.52	\$75,593.16	\$75,593.16	\$75,593.16	\$75,593.16	\$75,593.16	\$66,130.25	\$464,956.36	
DEPTO. DE EXTENSION TECNOLÓGICA	\$631,895.00	\$0.00	\$631,895.00	\$83,600.91	\$83,600.91	\$83,600.91	\$83,600.91	\$83,600.91	\$73,834.65	\$548,294.09	
Sin Ramo/Dependencia	\$44,171,141.00	\$146,095.20	\$44,317,236.20	\$5,925,480.56	\$5,925,480.56	\$5,925,480.56	\$5,925,480.56	\$5,925,480.56	\$5,558,444.56	\$38,391,755.64	

Total Final \$44,171,141.00 \$146,095.20 \$44,317,236.20 \$5,925,480.56 \$5,925,480.56 \$5,925,480.56 \$5,925,480.56 \$5,558,444.56 \$38,391,755.64



Instituto Tecnológico Superior de San Martín Texmelucan
ESTADO DE PUEBLA

Estado Analítico del Ejercicio Presupuesto de Egresos

Clasificación Administrativa

Usr: Supervisor

Rep: rptEstadoPresupuestoEgresos_UA3

Proyecto/Proceso: 1699 | Del 01/ene./2018 Al 28/feb./2018

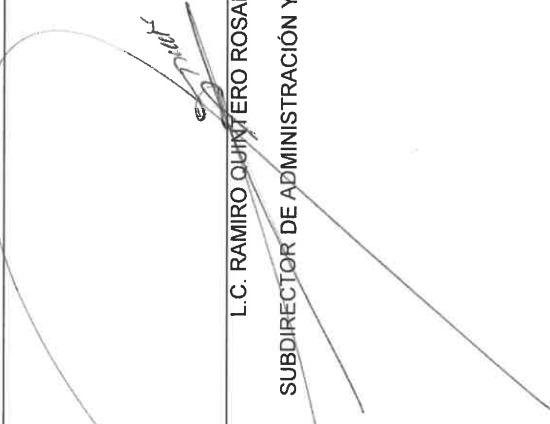
Fecha y 13/mar./2018

hora de Impresión | 12:46 p. m.

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
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MTRO. CARLOS ALBERTO ACOSTA FLORES
DIRECTOR DE PLANEACIÓN Y VINCULACIÓN

L.C. SANDRA HERNÁNDEZ ORTEGA
JEFA DEL DEPTO. DE RECURSOS FINANCIEROS


L.C. RAMIRO QUINTERO ROSALES
SUBDIRECTOR DE ADMINISTRACIÓN Y FINANZAS

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
Sin Ramo/Dependencia									
DIRECCION GENERAL		\$2,041,557.52	\$0.00	\$2,041,557.52	\$344,851.99	\$344,851.99	\$344,851.99	\$318,868.11	\$1,696,705.53
DIRECCION ACADEMICA		\$1,403,771.37	\$0.00	\$1,403,771.37	\$268,027.75	\$268,027.75	\$268,027.75	\$255,521.69	\$1,135,743.62
DIRECCION DE PLANEACION Y VINCULACION		\$1,073,140.07	\$0.00	\$1,073,140.07	\$242,986.29	\$242,986.29	\$242,986.29	\$227,649.62	\$830,153.78
SUBDIRECCION DE PLANEACION Y EVALUACION		\$938,090.22	\$0.00	\$938,090.22	\$189,390.46	\$189,390.46	\$189,390.46	\$177,893.95	\$748,699.76
DEPTO. DE DIFUSION Y COMUNICACION SOCIAL		\$1,982,849.23	\$0.00	\$1,982,849.23	\$482,047.25	\$482,047.25	\$482,047.25	\$452,206.86	\$1,500,801.98
DEPTO. DE SERVICIOS ESCOLARES		\$1,680,577.58	\$0.00	\$1,680,577.58	\$240,104.79	\$240,104.79	\$240,104.79	\$227,965.98	\$1,420,472.79
DEPTO. DE PLANEACION, PROGRAMACION Y PRESUPUESTO		\$499,914.17	\$0.00	\$499,914.17	\$120,839.96	\$120,839.96	\$120,839.96	\$110,450.81	\$379,074.21
SUBDIRECCION DE ESTUDIOS PROFESIONALES		\$1,709,419.44	\$0.00	\$1,709,419.44	\$260,823.51	\$260,823.51	\$260,823.51	\$249,421.41	\$1,448,595.93
DIVISION DE LA ING. EN SISTEMAS COMPUTACIONALES		\$2,678,924.86	\$29,219.04	\$2,708,143.90	\$748,262.25	\$748,262.25	\$748,262.25	\$728,441.76	\$1,959,881.65
DIVISION DE LA ING. ELECTROMECANICA		\$2,212,106.01	\$29,219.04	\$2,241,325.05	\$595,475.13	\$595,475.13	\$595,475.13	\$577,635.04	\$1,645,849.92
DIVISION DE LA ING. INDUSTRIAL		\$3,580,144.07	\$29,219.04	\$3,609,363.11	\$811,519.07	\$811,519.07	\$811,519.07	\$791,428.58	\$2,797,844.04
DIVISION DE LA LIC. EN CONTADURIA		\$3,214,227.85	\$29,219.04	\$3,243,446.89	\$1,030,755.43	\$1,030,755.43	\$1,030,755.43	\$1,006,269.52	\$2,212,691.46
DIVISION DE ING. AMBIENTAL		\$1,918,728.35	\$29,219.04	\$1,947,947.39	\$447,026.81	\$447,026.81	\$447,026.81	\$431,492.56	\$1,500,920.58
DIVISION DE LA ING. EN GESTION EMPRESARIAL		\$775,342.68	\$0.00	\$775,342.68	\$267,124.85	\$267,124.85	\$267,124.85	\$253,989.99	\$508,217.83
DIVISION DE LA INGENIERIA EN TECNOLOGIAS DE LA INFORMACION		\$595,582.38	\$0.00	\$595,582.38	\$177,401.78	\$177,401.78	\$177,401.78	\$165,640.68	\$418,180.60
SUBDIRECCION DE ADMINISTRACION Y FINANZAS		\$1,701,126.35	\$0.00	\$1,701,126.35	\$259,906.29	\$259,906.29	\$259,906.29	\$247,995.86	\$1,441,220.06
DEPTO. DE RECURSOS FINANCIEROS		\$938,721.31	\$0.00	\$938,721.31	\$228,744.98	\$228,744.98	\$228,744.98	\$216,806.92	\$709,976.33
DEPTO. DE RECURSOS HUMANOS		\$1,403,430.74	\$0.00	\$1,403,430.74	\$192,981.67	\$192,981.67	\$192,981.67	\$181,800.02	\$1,210,449.07
DEPTO. DE RECURSOS MATERIALES Y SERVICIOS GENERALES		\$4,465,600.41	\$0.00	\$4,465,600.41	\$936,015.92	\$936,015.92	\$936,015.92	\$888,856.82	\$3,529,584.49
DEPTO. DE TALLERES Y LABORATORIOS		\$2,069,622.09	\$0.00	\$2,069,622.09	\$315,812.68	\$315,812.68	\$315,812.68	\$304,104.11	\$1,753,809.41
SUBDIRECCION ACADEMICA		\$829,278.15	\$0.00	\$829,278.15	\$193,292.74	\$193,292.74	\$193,292.74	\$181,747.85	\$635,985.41
DEPTO. DE DESARROLLO ACADEMICO		\$1,158,387.88	\$0.00	\$1,158,387.88	\$220,996.86	\$220,996.86	\$220,996.86	\$208,929.03	\$937,391.02
DEPTO. DE INVESTIGACION		\$982,050.22	\$0.00	\$982,050.22	\$129,478.33	\$129,478.33	\$129,478.33	\$118,739.70	\$852,571.89
DEPTO. DE CIENCIAS BASICAS		\$2,417,113.42	\$0.00	\$2,417,113.42	\$672,003.11	\$672,003.11	\$672,003.11	\$645,519.14	\$1,745,110.31
SUBDIRECCION DE GESTION TECNOLÓGICA Y VINCULACION		\$748,990.11	\$0.00	\$748,990.11	\$100,061.46	\$100,061.46	\$100,061.46	\$98,430.59	\$648,928.65
DEPTO. DE GESTION Y VINCULACION		\$540,549.52	\$0.00	\$540,549.52	\$121,195.63	\$121,195.63	\$121,195.63	\$110,816.53	\$419,353.89
DEPTO. DE EXTENSION TECNOLÓGICA		\$631,895.00	\$0.00	\$631,895.00	\$148,928.57	\$148,928.57	\$148,928.57	\$148,633.47	\$482,966.43
Sin Ramo/Dependencia		\$44,171,141.00	\$146,095.20	\$44,317,236.20	\$9,746,055.56	\$9,746,055.56	\$9,746,055.56	\$9,325,256.60	\$34,571,180.64

Total Final	\$44,171,141.00	\$146,095.20	\$44,317,236.20	\$9,746,055.56	\$9,746,055.56	\$9,746,055.56	\$9,746,055.56	\$9,325,256.60	\$34,571,180.64
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Estado Analítico del Ejercicio Presupuesto de Egresos
Clasificación Administrativa

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_UA3

Proyecto/Proceso: 1699 | Del 01/ene./2018 Al 31/mar./2018

Fecha y hora de Impresión | 13/abr./2018 05:24 p. m.

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / Reducciones	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
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MTRO. CARLOS ALBERTO ACOSTA FLORES
DIRECTOR DE PLANEACIÓN Y VINCULACIÓN



L.C. SANDRA HERNÁNDEZ ORTEGA
JEFA DEL DEPTO. DE RECURSOS FINANCIEROS



L.C. RAMIRO QUINTERO ROSALES
SUBDIRECTOR DE ADMINISTRACIÓN Y FINANZAS